

Monthly Management Report - April 2018

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the September 2017 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report. (Pages 2-8)

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report. (Pages 9-19)

Culture, Recreation & Economic Services

Please see attached report. (Pages 20-25)

Human Resources

Please see attached report. (Page 26)

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics. (Pages 27-28)

Owen P. Keegan

Chief Executive. Dated : 28th March 2018

Environment & Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

The byelaws came into effect on the 1st December 2017. Applications for Operators Licences together with Assessment criteria were advertised on the 27th March. The closing date for receipt of applications is Wednesday 18th April 2018.

Pay & Display Machine replacement programme

Multifunction Pay and Display Ticket machines are currently being installed on-street in the core city centre. In addition to allowing coin, card terminal and contactless payments for parking these will also be used to provide visitors with information in relation to local points of interest.

Neighbourhood Traffic Study Schemes.

A workshop with Councillors was held in March to develop criteria on how to approach qualifying an neighbourhood in terms of being considered for assessment. Furthermore, if a neighbourhood is deemed suitable for a study, criteria for ranking same was also discussed. A further workshop to close out the method is planned for May. Members will be invited presently.

TAMS for Traffic.

The new TAMS system introduced to traffic is bedding down in terms of staff becoming more confident in its use. This is already providing greater efficiencies in how the TAG team do their work.

Area Capital Works.

Increased funding has been approved in this years capital budget (€1.375M) for the five electoral areas. Early procurement has meant works began in January and the programme is well underway and on schedule.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now over 86,000 representing 46% of weekly Pay and Display revenue. There are over 176,000 registered motorists with almost 600 additional motorists registering each week. Over 74% of all Parking Tag transactions are now made via the Parking Tag App. Once off payments in shops or charged directly to mobile phone bill or credit card on average account for 3,000 payments per week. The Council will shortly issue a Request for Tender for provision of the Parking Tag service.

Car Clubs

Two Car Clubs remain operational on-street and have availed of 115 Car Club Permits. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles.

Electric Vehicle Only Parking

The Council continues to liaise with ESB in relation EV charging locations. There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Department of Transport have recently set up a Low Emission Vehicle (LEV) Taskforce Working Group and the Council has contributed regarding installation of charging infrastructure. An initial report will issue shortly.

Winter Maintenance Severe Weather Event

In the past month Road Maintenance Services has responded to two severe weather events. Operations continued over a 24-hour period each day, with staff rotated as necessary to ensure a continuous delivery of service over this period. This involved the continuous

clearance and gritting of main routes and responding to reported incidents, insofar as resources permitted. The Winter Maintenance Plan / Severe Weather Plan, developed by Road Maintenance Services in the aftermath of the severe Winter of 2010/ 2011, was followed to the greatest extent possible and proved very valuable to Engineers managing Road Maintenance Services' response. In addition to Road Maintenance Services staff, contractors and personnel from Waste Management, Drainage, and Parks section were mobilised to assist with snow clearance

Licensing Unit

Environment & Transportation recently took over responsibility for the Licensing Unit – formerly CRA – below is a summary of activities;

Casual Trading

There are approximately 260 Causal Traders Licensed in designated pitches in DCC. Event trading licenses are issued for events at the Aviva Stadium, Croke Park, 3 Arena, St. Patrick's Festival and other events taking place throughout the year in the City. The Casual trading bye-laws 2013 are currently under review. The public consultation process in underway and finishes on 29th March 2018. A de-brief meeting for the Henry Street/Mary Street Christmas trading will take place on 3rd April 2018.

Street Performance

75 Street Performance permits have being issued so far in 2018. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016.

Advertising Boards

The Transformation Unit are currently putting together a policy document regarding Advertising Boards. They are currently un-licensed. Advertising Boards are not permitted in O'Connell Street or Grafton Street. They should not cause an obstruction to pedestrians and no more than one is permitted for any business.

Enforcement

There are four assistant inspectors in the Licensing Unit. They work a seven over seven shift. They enforce the Casual Trading Bye-laws 2013, the Street performance Bye-Laws 2016 and they ensure Advertising Boards are controlled.

Control of Dogs

Under the Control of Dogs Act 1986, as amended by the Control of Dogs (Amendment) Act 1992, Local Authorities are responsible for the control of dogs. Following a tendering process Ashton Dog Pound were awarded the contract to provide a Dog Warden Service and Dog Pound facilities on behalf of Dublin City Council. The Contractor employs three Dog Wardens for weekdays and two for Saturday and Sunday. In 2017 96% of the dogs in the pound were re homed or reclaimed.

Control of Horses

The Licensing Unit implements the Control of Horses Act 1996 and the Control of Horses bye-laws 2014. There were 122 horses seized in 2017. The Department of Agriculture, Food and Marine has tendered for a National Multi supplier framework agreement for the provision of a new horse seizure service and pound facility. In the meantime Henry Management and Maintenance Services provide these services on behalf of Dublin City Council.. The Unit is also responsible for the running of the Smithfield Horse Fair, the next one which is due on the 10th June.

Dublin Waste to Energy Community Gain Projects Grant Scheme for the Ringsend, Irishtown and Sandymount Catchment Area

With reference to the Dublin Waste to Energy Community Gain Projects Grant Scheme 2017, the Community Gain Liaison Committee approved in principle 35 grant applications to the value of €4,246,074.00. Some of the projects approved in principle include, the purchase of a dragon boat by Plurabelle Paddlers, St. Patrick's Church stained glass restoration, Clanna Gael Fontenoy GAA Club's refurbishment programme and an energy upgrade programme at Star of the Sea Boys National School. €162,500.00 has been drawdown to date from the 2017 Community Gain Fund. Ms Elizabeth Allman of Sandymount Ladies Golf Society was appointed as Community Representative on the Committee to represent the interests of the Arts, Culture, Education, Environment and Sports sectors. This position was previously held by Ms Mary De Courcy.Ms Céline Reilly, Executive Manager, Environment and Transportation was appointed as DCC Representative on the Committee replacing Vincent Norton, Executive Manager DCC.

Small Business Innovation Research (SBIR)

Phase 2 funding allocation has been completed for the Illegal Dumping Challenge and 4 companies have received funding to develop products in the areas of low cost battery powered CCTV, Video Analytics, Data Analytics and Drone Technology. The challenge invited proposals to combat illegal dumping using low cost, innovative and technological solution to track, deter and prevent illegal Dumping in the Dublin Region.

CRM System

A new process for dealing with customer requests through the CRM system was introduced on 5th December 2017. This new process means that when a customer requests is registered on the CRM system via the self service portal on DCC website or email / phone contact to customer service department, this request is automatically routed to the relevant local operations management team.

Team Dublin Clean Up

The 3rd Annual Team Dublin Clean-up will take place on the 21st April from 11am til 1pm. This year we are holding the clean-up in conjunction with the National Spring Clean initiative and working in partnership with the Dodder Action Day, the Canal Action Day and Area Depts. Team Dublin Clean-up volunteers will concentrate on the segregation of plastics and will be provided with clear bags for collection. Special arrangements have been made at Ringsend Civic Amenity site to accommodate the plastics for recyling.

Anti Dumping Initiative 2018

Applications have been submitted for the North West, Central and South Central Areas for projects to combat illegal dumping in specific areas prone to illegal dumping and areas highlighted in recent IBAL reports. The project submissions include enforcement related activity, greening strategies, CCTV monitoring, community engagement and awareness raising activities.

Davitt Road Depot Refurbishment Works

Works are near completion at Davitt Rd site. Major works are complete, final fit out and snagging is underway. Expected to be operational mid April.

Herzog Park Bring Centre Realignment

Tender submissions did not come within budget and this project was not progressed on the basis of value for money not being achieved. Waste Management are examining options to facilitate current redevelopment of Herzog Park and maintain existing recycling facilities within a reduced footprint of the existing bring centre.

Dog Fouling Bins

Installation of dog fouling bins is completed.

Extension of the 30/km/hr Speed Limit

Further extensions to the 30 km/hr special speed limit are proposed in new Draft Bye-Laws which it is proposed to put out to public consultation once approved by the Council. Draft to be submitted to March Transportation SPC.

European Events

Dublin City Council participated at a Conference on "Decongesting Europe" from 14th to 15th March 2018 in Brussels, focusing on the role of walking and cycling in reducing congestion. The Transportation SPC Chair was accompanied by officials from the Environment and Transportation Department.

Dublin City Council hosted a Polis Working Group meeting on Mobility and Traffic Efficiency on 22nd and 23rd March 2018 in Wood Quay Venue. The meeting was attended by officials from several European Cities including Barcelona, Madrid London and Rotterdam.

Progress Report on Road Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	An Oral Hearing on the College Green project commenced on 12th March. Following the completion of the Oral Hearing, a decision will be made by An Bord Pleanála in due course.
2	Grafton Street Quarter Phase 2 - Chatham Street, Harry Street and Balfe Street area	DCC	DCC	Works commenced in September 2017 and for completion by end of 2018.
3	Grafton Street Quarter Phase 4 – Clarendon Street/Row	DCC	DCC	Part 8 planning approval in place. Detailed design and tender process planned in 2018 with works scheduled to commence in late 2018 /early 2019
4	Grafton Street Quarter Phase 5 - Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works underway with Part 8 planning application to be lodged in 2018
5	Balbutcher Lane Junction reconfiguration	DCC	Consultant	Consultant in the process of being appointed.
6	Cathal Brugha Street/Findlater Place	DCC	DCC	Design has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.

	Project	Funding Agency	Designer	Comments
7	Dodder Bridge	DCC/LIHAAF/NTA	Roughan O'Donovan	A consultant has been appointed for the design of a public transport bridge (with opening span) to link Sir John Rogerson's Quay with the toll plaza just south of the Tom Clarke bridge.
8	Blood Stoney Bridge	DCC	RPS/COWI	A pedestrian/cyclist bridge (with opening span) had been proposed to cross the Liffey at Forbes Street. Due to the route of Dart Underground passing under the site and a review of the route delaying any further progress with the bridge it is proposed to relocate the bridge further down river the a point linking Blood Street Road and New Wapping Street.
9	Tom Clarke Bridge Upgrade	DCC/NTA	Aecom	A feasibility study has been carried out as how to best improve the very poor pedestrian and cyclist facilities on the Tom Clarke bridge. Options to widen the existing bridge or build a new bridge just upstream were examined. Due to the huge traffic disruption (reducing traffic on the bridge to one way for 9 months) and consequential cost it is proposed to proceed with the new bridge option.
10	Sandymount Promenade	OPW/DCC	DCC	At post planning stage. OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 14 new flood gates at openings. Closing of two existing openings. Construction programme April to December 2018.
11	Clontarf to City Centre Cycle Route	DCC	ROD	Part 8 Planning Compliance Drawings completed.
12	Royal Canal Greenway Phase 2		ROD	Tenders for Works Contractor received on March 8 th 2018. Tender evaluation in progress.
13	Dodder Greenway	DCC	RPS	Works have re-commenced on the project with RPS working on finalising the options selection stage of the project
14	Fitzwilliam Cycle Route	DCC	To be confirmed	Tenders for design consultants issued on 22 nd March 2018. Tenders due 12 th April 2018.
15	S2S	DCC	ROD/DCC	Tenders issued for Wall Lowering and for Widening of entrances.

				Scoping of works associated with Road Safety Audit in progress.
16	Point Junction Improvement Scheme	DCC	Arup	Draft emerging preferred option for S2S link from Alfie Byrne Road to the Point Roundabout completed.
17	Hole in the Wall Roundabout	DCC	DCC	Detailed design completed. Preparation of tender documents in progress.

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 3 - Chatham, Harry and Balfe Street areas	DCC	Actavo (Ireland) Ltd.]	11 th Sept. 2017	End of 2018	Works are ongoing and are scheduled for completion by the end of 2018.
2	Dodder flood alleviation works	ARUP/DCC	OPW, Clonmel Enterprises	August 2007	June 2018	Construction ongoing frm Ballsbridge to Beaver Row.
3	South Campshires flood alleviation works	AECOM	OPW and others	October 2014	March 2018	Works ongoing from Matt Talbot Bridge to Cardiff Lane.
4	On- Street Cycling Parking	DCC	Richard Nolan Actavo, Clonmell	Jan 2018	Dec 2018	As part of the 2018 programme 152no. Sheffield Stands have been installed in March providing safe, high quality cycle parking facilities for 304 bicycles. Batch 5 completed. Batch 6 construction commenced. Batch 7 contract awarded.
5	Drury Street Cycle Parking	DCC	KN Network Services	Jan 2018	Apr 2018	Construction works have been proceeding to programme in Drury Street Car Park. It is anticipated that the expanded cycle parking facility should re-open to the public by the end of April 2018
6	Park Lane – North Wall	DCC	Cairn Construction	March 2018	Apr 2018	Construction commenced 7 th

	Quay Junction Improvement					April, providing a signalised junction to facilitate access to coach parking. Works scheduled for completion end April.
7	South Campshires	DCC	OPW	2016	2018	Laying of kerbs for segregated two-way cycle track from Matt Talbot Bridge to Samuel Beckett Bridge complete
8	Heuston to Chapelizod Greenway	DCC	KN Network Services	2017	March 2018	Works to provide a signalised pedestrian crossing completed in March 2018.

Planning & Property Development

1. New Policy/Strategic

The Planning and Property Development Department is continuing work with the Housing Department on a number of housing initiatives, including MUHDS (Major Urban Housing Developments Sites) and the Housing Land Initiative. The Poolbeg SDZ Planning Scheme and Ballymun LAP have been approved by the City Council, which will significantly contribute to the continued regeneration of the city. (The Poolbeg SDZ is currently the subject of appeals to An Bord Pleanala). The LAP Work Programme has been reviewed and prioritised. Work has commenced on the Cherry Orchard LAP and the Clongriffin-Belmayne LAP. The commencement date for regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect on the 3rd July in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive's Report). The new National Framework Plan 2040 was launched on 16th February, providing for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	 New Development Plan continuing to be implemented. Hard copy version now published 	Implementation of plan objectives. 2 year review to be prepared.
Local Area Plans/Local Environmental Improvement Plan	 Two Council Members have been nominated to Phibsborough LEIP Implementation Group. Finalised Plan now up on DCC website. 	Shop front survey to be completed and Shop front Enhancement Scheme to be prepared. LEIP for Ballyfermot to be investigated.
Ballymun LAP	 LAP approved by City Council. Lidl and Student Accommodation Scheme granted planning permission. Metro – Link, details published by NTA, show route to be underground at Ballymun. 	Economic viability study commissioned. Brief for Site 31 to be prepared. Brief for removal of old Shopping Centre being prepared. Urban Forum project to be progressed.
Naas Road LAP	 LAP adopted Jan 2013, review has taken place and been presented to Central Area Committee. City Council agreed to extend the life of the LAP for 5 years. 	Implement LAP.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Park West - Cherry Orchard LAP	 Preparatory work ongoing, including analysis of recent Social Strategy. 	Consultation with all stakeholders underway.
	 Presentation given to the South East Area Committee. 	
	Issue Paper published and circulated.	
	 Workshop with Councillors/Stakeholders for future of Belmayne Area has taken place. 	
Clongriffin-Belmayne LAP	 Review of LAP, adopted December 2012, presented to North West Area Committee and City Council, which agreed to extend life of LAP for 5 	Retail study being undertaken by Consultants.
	years.	Joint traffic study with Fingal County Council and NTA is now underway.
Architectural Conservation Areas	 Survey and assessment underway for proposed Temple Bar ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). 	Continue survey work and prepare draft, internal discussion document – record and mapping to be progressed.
	 Consultants study on proposed Aungier Street ACA completed (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). 	Continue research & prepare draft for team/internal review.
Poolbeg West SDZ	SDZ Planning Scheme approved by City Council.	
	 Response to Appeal submissions forwarded to An Bord Pleanála. 	Prepare for Oral Hearing. Scheduled to commence 17 th April.
Public Realm Strategy	 Part 8 for Sackville Place and Cathedral Street closed on Feb 8th and will go to Area Committee as per procedure. Liffey Street Upper and Lower are at survey stage. The Docklands Public Realm Plan is being implemented through planning gain, a full palette of materials and street furniture will be developed to guide this as well as a water animation 	Work is continuing.

	•	strategy. A number of small greening and animation projects are being advanced. We are also running a project with Playable City an international network facilitated by Watershed UK which will have an open call for proposals March / April. The ambition is to facilitate a bespoke technology based installation for Dublin The Public Realm Group is restructuring. There will be a Strategic Group at senior level which is cross departmental. The working group will continue to advise and progress projects in the City Centre Master Plan and raise issues affecting public realm	An open call for ideas is being advanced. Dublin Canvas and Dublin Parking Day are at planning for 2018
National Planning Framework Ireland 2040 Our Plan	•	Presentation made to SPC in 2017. Submission incorporating views of SPC and City Council submitted to DHPCLG. Draft NPF published in September 2017, presented to special meeting of SPC and City Council on 19 th October. Separate submissions on behalf of Dublin City Council and the 4 Dublin Local Authorities forwarded to DHPCLG in November. DHPLG launched in NPF on 16 th February 2016.	Engage with Eastern and Midland Regional Assembly on implementing NPF through RSES (Regional Spatial and Economic Strategy), and Metropolitan Area Spatial Plan (MASP)

2. Departmental Priority

	ility studies for each site andersed by	
	ility studios for each site andersed by	
Elected Garde Depart O'Deve PIN not PQQ/F phase Govern etc) se (legal,	ility studies for each site endorsed by d Members (Oscar Traynor, O'Devaney as and St. Michael's Estate, Jan 2017). Imment agreed to fund 1 st phase of aney 56 units. Itice for three sites published July. If you want of an ance structures (board, project team, t up and meeting regularly. Consultants financial, procurement, etc) engaged. Itative Forums set up and meeting.	Tender for Phase 1 O'Devaney Gardens (56 social units) Evaluate PQQs for O'Devaney Gardens. Issue invitation to Participate in Dialogue (ITPD) to shortlisted tenderers.

Major Current Issues	Progress in Previous Quarter	Next Stage
Active Land Management Derelict Sites Register	The Council is pursuing an ongoing acquisition strategy. • PHASE 1	PHASE 3 Notice of intention to acquire eight derelict sites compulsorily
	The Council acquired seven derelict properties compulsorily in Q1. • PHASE 2	published on 29 th March, 2018. Barry Avenue, 1C, D11 Berryfield Road, 50,
	 The Council acquired four derelict properties compulsorily in Q4. PHASE 3 Twenty potential sites identified for 	D11 Glenties Park, 58, D11 Kilbarron Park, 55, D5 Kirwan Street Cottages, 2, D7
	compulsorily acquisition in Q1 2018. The compulsory acquisition of the majority of sites will not be progressing at this point in	Manor Place, 48, D7 Oldtown Road, 35, D9 Oldtown Road, 35A, D9
	 time due to the following: Sites have been rendered non-derelict / are to be rendered non-derelict. Sites are being acquired by agreement. Properties as for sale which offers the potential for redevelopment. Planning permission sought for redevelopment. Some representations remain under consideration. 	
	The situation is under ongoing review . PHASE 3 Notice of intention to acquire derelict sites compulsorily to be published in March, 2018. Vacant Sites register available on the DCC	
Vacant Sites Register	 Website since 1st January 2017. 94 submissions have been received to date 75 sites currently on the Vacant Sites Register 	To date Notices of Proposed Entry have issued in relation to 169 sites
	 14 of which are in DCC ownership – O'Devaney Gardens North (VS0006) O'Devaney Gardens South (VS0007) 	22 sites on appeal to An Bord Pleanála (+ 2 invalid appeals): Of the 22 sites appealed, to date 13 were upheld, 3 entries

- St. Bricin's Military Hospital (VS0008)
- Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (VS-0011)
- Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (VS-0040)
- Site at corner of Marshal Lane & Bridgefoot Street (VS-0067)
- Corner of Russell Street and North Circular Road (VS-0101)
- Dominick Street (VS-0103)
- (Readymix Site) 5-23 East Wall Road (VS-0117)
- Corner of Ashtown Grove & Ashtown Park (VS-0339)
- Poplar Row, Ballybough, Dublin 3 (VS-0352)
 Construction to commence March 2018
- Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (VS-0380)
- Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (VS-0383)
- Site bounded by Coultry Road, Ballymun, Dublin 9 (VS-0400)
- <u>1 DCC owned site to be removed from</u> the VSR following inspections:
 - Poplar Row (formerly Block 2),
 Ballybough, Dublin 3 (VS-0352)
 under construction
- <u>1 DCC owned site removed from the VSR following inspection:</u>
 - Raleigh Square, Crumlin,
 Dublin 12 (VS-0702) under
 construction

cancelled and 6 decisions outstanding 35 new Notices of Proposed Entry issued in early March 2018. 7 of which are in DCC ownership as follows;

- Grand Canal Place (VS-0028)
- 33-36 Dolphin's Barn Street, South Circular Road (VS-0038)
- Ellis Court, Benburb Street (VS-0186)
- Shangan Road, Ballymun (VS-0402)
- Coultry Road, site east of Coultry Gardens, Ballymun (VS-0403)
- Silloge Road (formerly 187-279 Silloge Road), Ballymun (VS-0407)
- St. Michael's Estate, Inchicore (VS-0737)

6 additional DCC sites to receive Notices of Proposed Entry shortly:

- 1) Site bounded by Silloge Road and Silloge Park, Ballymun (VS-0408)
- 2) Silloge Avenue (formerly 1-48 Silloge Avenue), Ballymun **(VS-0409)**
- 3) Silloge Avenue (adjacent to 10 Silloge Way), Ballymun (VS-0410)
- 4) Silloge Avenue (adjacent to 47-48 Owensilla), Ballymun (VS-0411)

Living City Initiative

- 5) Silloge Avenue (rear of 1, 2 & 3 Owensilla),
 Ballymun (VS-0412)
- 6) Site east of Jamestown Road, south of Poppintree Park Lane West, Ballymun (VS-1075
- An event was hosted by Ardmhéara Bhaile Átha Cliath, Micheál McDonncha to promote the revised Living City Initiative (LCI) tax incentive scheme on Friday 9th of February at 11am in the Oak Room of the Mansion House, with over 70 attendees. A new easy to use guide in relation to the LCI tax incentive scheme, which was developed by the LCI unit in Dublin City Council was launched on the day and is available online.
- DCC media relations unit issued a media release prior to the launch and promoted the scheme through social media on the day.
- Signage to promote the scheme has been displayed on the JC Decaux metro panels from the 25th of February (for 4 weeks)
- Lamppost banners promoting the scheme were on display at six locations in the city (Dorset Street, Aungier Street, Clanbrassil Street, Ormond Quay Upper, O'Connell Street and Wood Quay) from the 5th of February for 3 weeks, to coincide with the launch.
- An advertisement promoting the scheme was broadcast on DublinCityFM from 12th of February for 3 weeks.
- The DCC website and staff newsletter was also used to promote the initiative before the launch.
- Three pull up signs have been placed in the Civic Offices, Woodquay to promote the scheme.

3 meetings have taken place with the LCI 'One Stop Shop' Advisory Team, which is available to meet and advise owners/investors on statutory planning and development requirements.

A single page leaflet to promote the scheme has been printed and will be circulated in pilot areas within the Special Regeneration Area of Dublin

Grant Agreement signed and consultants announced appointed to develop detailed design. 2018. Loc	cal Authorities consider only
	l
objective of the scheme). A draft document will be placed on display for public comment on or around the 10 th of April for 4 weeks. • Public Realm Masterplan Preparation process is now complete. Campshires: Initial study of underground services nearing completion on the north	ation ongoing per of sites in

3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protec Structures	 Number of buildings to be added under review – in particular outstanding recommendations from already adopted ACAs (Thomas Street & Environs ACA and Capel Street ACA). Review of NIAH recommendations ongoing between Conservation Section & NIAH. 	being prepared. On completion to be brought to SCAC and CAC.

Project	Progress in Previous Quarter	Next Stage	
Buildings at Risk	 Investigations ongoing on the "Register"; with significant progress in a number of cases. 	Ongoing.	
Residential Land Availability Study	Stage two completed: data uploaded to myplan.ie website.	Prepare RLA update for DCC when DELG initiates process.	
Dublin Wayfinding Scheme	 Phase 3 completed, radial/orbital routes. Tenders awarded. "Cooling off" over. New orders placed November 2016. Additional finger panels erected All structures removed to facilitate construction of LUAS Cross City have been reinstated. 	Subject to six monthly reviews/ monitoring.	
Just Eat dublinbikes	 Grangegorman expansion construction commenced on 22nd Jan. 4 of 15 stations nearing completion. 	Complete stations 1-4. Commence construction on stations 5 to 10.	
Wholesale Fruit and Vegetable Market	 Build contract on the Fish Market site is assigned. These works will take approx 10 months staff liaising with residents in St Michan's House and locally. 	Construction on the Fish Market Site and the MUGA has commenced.	
	 There are eight traders remaining in the Wholesale Fruit and Veg. Market. A meeting was held early December to update them on progress. Vacant possession will be needed for the build phase, Traders were asked to give indication of their intensions and alternative accommodation is being sought. 	Engagement with the traders is ongoing.	
	 Procurement for the detail design of the Market is being advanced but is dependent on vacant possession for construction works. We continue to report to the Markets Sub-committee of Council. 		
Site development brief for Belcamp Lane	 Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP). 	Progress/update research ongoing.	
Gulistan Depot	 Development guidelines and site brief to be prepared for depot site, including ESB site. 	Revise draft brief and re-locate waste management facility.	
	Presentation to Area Councillors		

Project	Progress in Previous Quarter	Next Stage	
St Thomas's Abbey	 National Monument. It is DCCs intention to raise awareness of the site and the abbey both as part of the educational/tourism offering and also in medieval history & history of monasticism through an Expert Steering Group. The City Archaeologist intends to publish the proceedings of the Conference held in October 2017 Ongoing through Local area evinclude walking signage, diposters, social management of the include walking signage, posters, social management of the include walking signage, diposters, social management of the include walkin		
Moore Street Area	 Minister for Arts, Heritage and the Gaeltacht has established an Advisory/ Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward. Chairman has been appointed. Court of Appeal decision on 14th February 2018, that the High Court does not have the jurisdiction to declare a site a National Monument. 	Advisory/Oversight Group to present Report to the Minister.	
St James's Graveyard	 This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO & private owners, re: implementation of management plan, conservation surveys and repairs. Repair specification to 69 monuments in the green area commissioned by the City Archaeologist and will be implemented in the 1st quarter of 2018. 2 monuments at risk were laser surveyed by Survey & Mapping for City Archaeologist and a conservation and repair specification was secured. Design Team have been put in place to develop a "Masterplan". Steered by SCAO, Parks Department & City Archaeologist 	Works to graveyard have commenced - Works ongoing Works ongoing Ongoing	

Project	Progress in Previous Quarter	Next Stage	
Tenement Museum Dublin	 Official Opening is re-arranged for the Spring/Summer 2018. Finalising exhibition films, immersive interiors and soundscapes. Pilot outreach programme currently being implemented "Tenement Living Suburban Memories" (Creative Ireland funding). Ongoing discussions re proposed Management structures. 	Ongoing Ongoing Ongoing	
	Snagging of Capital Works – ongoing.	Ongoing	
Saint Luke's Churchyard and Public Park project	 Works scheduled for completion in early March Finalising of conservation works to north and south graveyards. Construction of new boundary wall Landscaping works to create new publicly 	Ongoing	
	accessibly pocket parkProposed launch in May/June	Launch details when confirmed to follow	
Built Heritage Investment Scheme 2018	 Built Heritage Investment Scheme 2018. 53 applications have been received and currently are being assessed for consideration of the Department of Culture, Heritage & The Gaeltacht Allocation of €298,000 to Dublin City Council for 2018 for implementation of the Grants 	Awaiting confirmation of funding approval from DCHG	
Structures at Risk Fund 2018	 Structures at Risk Fund for 2018. 15 applications have been received and are currently being assessed for funding. 5 applications per local authority; 4 general applications (only 1 of which may be a publicly-owned building) and a 5th application only if it relates to an Irish Historic House in private ownership. 	Awaiting confirmation of funding approval from DCHG	
County Heritage Officer Grants	 Funding for the following projects has been secured by the Heritage Officer and will be completed over the course of this year: Publication of Dublin City Industrial Heritage Records Publication of More than Concrete Blocks Vol. 2. Research and Publication on Henrietta Streets 18th Century Residents Plasterwork Survey & Guidance Document. Research project on Wide Streets commissioned. 	Research ongoing and will be completed over the course of this year for drawdown of funding in November 2018	

Project	Progress in Previous Quarter	Next Stage	
City Archaeologist Projects	Discussions ongoing with National Museum of Ireland regarding collaborative project with DCC regarding the Dublin	Ongoing	
	excavations.	Desktop survey completed. Implement	
	Willie Halpin Rifle – works will go ahead to investigate the retrieval of the rifle following request from Cllrs. and provision of funding		
		Works due to	
	 Ice House, Clare Hall – improvement works to the Ice House will be carried out this year in conjunction with Parks Department 	commence	

4. For Your Diary

Items of Interest	Progress in Previous Quarter	Next Stage
St. Sunniva – 1 st Norwegian Saint & Irish Princess - Creative Ireland European Year of Culture 2018	Libraries Department are collaborating with	· · · · · · · · · · · · · · · · · · ·

Culture, Recreation & Economic Services

New Policy/Strategy

Dublin City Gallery The Hugh Lane Fundraising Strategy

The Strategic Plan for the gallery for the period 2018-2022 contains ambitious targets in all operational and programming areas, and work has commenced on the delivery of the actions identified for 2018. A key dependency for the delivery of this plan is the fundraising element, with an additional €2.4 million required over the life of the plan, to be provided on a match funded basis by Dublin City Council and private fundraising/sponsorship. In order to progress the fundraising element, a new Fundraising Strategy is currently being devised. Interviews are being held with key stakeholders at present and a draft strategy will be presented to the Hugh Lane Gallery Trust CLG Board meeting of 3rd May 2018. On completion of the Fundraising Strategy, we will proceed to engage a fundraiser whose initial task will be to commence working towards the 2018 fundraising/sponsorship target of €100.000.

Library Development Plan – Following consultation events with the general public, Councillors and young people in March, a final event with a range of library stakeholders will be held in April. Invitations will be issued to Councillors in the coming weeks. Councillors can also email their input directly to: dublinpubliclibraries@dublincity.ie

Departmental Priority

Music programme. Libraries are currently recruiting Musician(s) in Residence (individuals or groups). The residency is envisaged as part-time, to engage with different age groups to compose, produce and perform music. More details at: http://www.dublincity.ie/story/new-opportunity-musician-residence?language=en

The Healthy Ireland at Your Library programme delivered nationwide by public libraries, has been evaluated with a census of events, queries, referrals and book stock. A submission for funding to continue the programme has been made.

Dublin UNESCO City of Literature: Both the **Readers in Residence** schools project and the **Writers in Residence** programme for library writing groups continue with plans for both to operate all year round, including the summer months, this year. http://www.dublincity.ie/story/bubble-street-gang-return-2018-citywide-reading-campaign-children

International Dublin Literary Award 2018: Following the shortlist announcement on April 5th at an event in the Mansion House hosted by Ardmhéara Mícheál Mac Donncha, the judges will continue their work towards choosing an eventual winner, to be announced on June 13th. Information on www.dublinliteraryaward.ie

Commemorations

The exhibition: *Doing their Bit: Irish Women and First World War* will continue in Dublin City Library and Archive until 28th April. The exhibition is developed by Dublin City Archive and Dublin City Council Historian-in-Residence Scheme and is funded by Dublin City Council Decade of Commemorations. The exhibition will be complimented by the City Hall Lunch Time Lecture Series on Tuesdays in April on the same theme.

Anti-Conscription Campaign – 100 Years On A free conference in the Round Room of the Mansion House to mark the centenary of the Anti-Conscription Movement, which began

in the Mansion House on 18 April 1918. This event will take place on **Wednesday 18 April 2018 and is hosted by Ardmhéara** Mícheál Mac Donncha

Historian in Residence: Recruitment is underway to select a new Historian for the Central Area

Creative Ireland Programme 2017 – 2022/Clár Éire Ildánach The Creative Ireland Dublin City Culture and Creativity Strategy 2018 – 2022 has been submitted to the City Council for approval.

Artists Workspaces: Pre selection of sites will occur in April. Those deemed suitable for feasibility studies will be reported to the Arts, Culture and Recreation SPC Sub Group (Cllr C. Byrne and Cllr R. Moynihan) and brought to the Artists Workspaces Committee consisting of Department of Culture, Heritage and the Gaeltacht, The Arts Council and Dublin City Council for approval for feasibility studies.

Local Economic & Community Plan (LECP): The Economic Development Office and the Community Development office continue to work closely with key stakeholders in drafting the LECP 2018 Action Plan and in carrying out the review and reporting functions of the 2017 Plan. The Advisory Steering group is due to meet in early April to review the progress to date. When drafted, the 2018 plan will then be presented to the LCDC and the Economic Development & Enterprise SPC, prior to being submitted to the main council meeting.

Dublin Bay UNESCO Biosphere Partnership:

Guided Biosphere Discovery Tours are resuming this Spring and the following dates have been selected by school groups: March 22nd, April 30th, May 11th, 15th and 17th. Members of the public are welcome to attend on these days. For further information please refer to: www.dublinbaybiosphere.ie/events. Booking is available at www.dublinbaycruises.com.

Departmental Projects

Project	Progress/Current Status	Next Stage
Kevin Street Library – Refurbishment	Fit out and the return of stock is underway.	Announcement of re-opening date to follow
Coolock Library refurbishment	Part 8 planning process is nearing completion. Work is underway to identify a temporary location	Commencement of detailed design phase and preparation of procurement documents
Proposed New City Library, Parnell Square	Client meetings with the design team are continuing. On track for a July 2018 planning submission	Detailed design and planning application currently under development.
Inchicore Library refurbishment	Preparation towards presentation to the local area committee, followed by the commencement of the Part 8 Planning Process .	Submission of Part 8 Planning Application and public consultation period.
Terenure Library feasibility study	Feasibility Study will shortly commence	Completion of the study and options presented by July 2018
Economic Development & Enterprise Research Team	During April, two economic Research Officers will begin working with the EDO team to deliver a range of sprint and deep-dive projects for DCC	Research topics are currently being assessed in advance for delivery during the next 18 months

Project	Progress/Current Status	Next Stage		
Dublin City Social Enterprise Awards	The Dublin City Social Enterprise Awards managed by Inner City Enterprise and funded by Dublin City Council are open to applications, leading to an award ceremony and funding for dynamic and diverse social enterprises in Q 3 2018.	Judging of applications and planning for award ceremony		
Active School Flag	Dublin City Sport & Wellbeing Partnership is working with schools around the City to assist them to achieve the active School Flag. DCSWP Sport Officers, our cofunded sport specific Officers and our HSE Health Promotion Officer for Physical Activity are linking in with schools going for the flag to give advice and support to achieve the Flag. In addition DCSWP are organising a number of Schools Cross Country Events during Active School Week, locations include: • Poppintree Park • Mellows Park • St. Anne's Park • Donore Harriers Grounds, Islandbridge	DCSWP work with schools on a continuous basis to support increases in sport and physical activity opportunities for pupils.		
Get Dublin Walking	Following on from our successful Operation Transformation Walks held on Saturday the 13 th of January, weekly walking programmes have been commenced in a number of areas across the city. Walking is an ideal activity for all those wishing to kick start a more active lifestyle - It is a safe and accessible activity that can be done with family and friends. A brisk walk can provide a huge range both of physical and mental health benefits. Programme partners include DCC Community Section and the HSE. Get Dublin Walking locations include: • Aughrim Street, Dublin 7 • Memorial Park, Coolock • Tolka Vally Park, Finglas • Clogher Road, Crumlin • Brickfields Park, Drimnagh • Ballyfermot Main Church Mount Merrion Area	Efforts will be made to sustain the walks in all locations via provision of training, support and resources.		

Project	Progress/Current Status	Next Stage
Champions	Champions is a multi-sport and physical activity programme targeting adults with intellectual disabilities. Programmes are running around the city leading into Champions Day – a multi sport event which will take place in Ballyfermot and Cabra in May	Sport Officers will support and encourage service providers to continue to programme sport and physical activity for service users.
Bluebell All Weather Pitch	Site survey	Construction Tender to issue Q2
Temple Bar Square	Currently reviewing documents	Construction Tender to issue Q2
Markievicz Park Pavillion Upgrade	Contractor appointed	Works to commence April '18
St. Audeon's Park Improvements (Phase 1)	The scope of this project has been extended with additional works to be carried out by the existing contractor	Work continues onsite
Bridgefoot Street Park	Currently reviewing design	Appoint Contractor Q2
Merrion Square Tea Rooms	Design review in progress	Construction Tenders to issue July
North East Inner City (Greening project)	Preliminary community workshops held in March	Draft presentation to the Area Committee Q2
Le Fanu Park (new skatepark)	Contractor selected	Works to commence July '18
Liam Mellows Statue	The Liam Mellows Memorial Committee are in the process of selecting artists according to Public Art Guidelines	Invitation to Artists shortlisted to make a submission have issued. Selection of Artists – May 2018
Luke Kelly Statue	The Vera Klute statue of Luke Kelly has been formally commissioned for delivery	Delivery December 2018 /January 2019
	The privately commissioned statue of Luke Kelly by John Coll is to be sited in Dublin. The Kelly family have met to consider sites.	Identify sites and agree co- ordination of installations

Dates/Events for your Diary

There are lots of events taking place in libraries & archives in April. A full list is available here:

http://bit.ly/AprilEventsDCPL

Events are listed by area here:

http://bit.ly/DCC-Central-Area http://bit.ly/DCC-North-Central http://bit.ly/DCC-North-West http://bit.ly/DCC-South-Central http://bit.ly/DCC-South-East

Event	Location	Date / Time
Dublin One City One Book 2018 book	Full details	Runs
choice is <i>The Long Gaze Back</i> , An	http://www.dublinonecityonebo	throughout
Anthology of Irish Women Writers edited by Sinéad Gleeson	ok.ie/whats-on/	April
Spring Start Your Own Business Series	Business Information Centre,	05/04 –
	ILAC Centre	10/05/18
	http://bit.ly/DCPLSYOB	.thth
Contemporary Irish Literature Series	Central Library	4 th & 18 th
	http://bit.ly/ContempLit	April at 1 p.m.
Emerging Artists Series	Music Library	21/04/18
	http://bit.ly/MusicLibEmerging	2.30 –
	<u>Artists</u>	4.30p.m.
City Hall Lecture Series: Irish Women and	http://bit.ly/CityHallLectures	3, 10, 17 &
the First World War		24 April –
		1.10 –
Poetry Iroland Day including readings	Branch Libraries	1.50p.m. 26/04/18
Poetry Ireland Day – including readings, performances, music & children's events		
BEO Festival and Parade	Merrion Square	14/04/18
Africa Run	St. Anne's Park	29/04/18
Baltic Festival	Merrion Square	29/04/18
Summer in St. Anne's 10K	St. Anne's Park	13/05/18
Guinness Pro 4 Fanzone	Herbert Park	25/05/18
MusicTown: Music Trail Indoor event	Citywide	13 –
	http://www.musictown.ie/	22/04/18
Handel's Messiah Performance Music Event	Fishamble Street	13/04/18
BEO Bliain na Gaeilge 2018 - Cultural	Parnell Sq to Merrion Sq	14/04/18
parade & street concert (re-scheduled due to snow)	https://www.peig.ie/en/2018	
Unity Walk for Parkinson's	Merrion Square	15/04/18
	https://www.parkinsons.ie/inde	
	<u>X</u>	22/24/42
Athletics Ireland Night Run – 10K	Docklands	22/04/18
Data in the Oite Family Family	http://www.athleticsireland.ie/	00/04/40
Pets in the City Family Festival	Smithfield	29/04/18
Dublin Dance Festival	http://www/petsinthecity.ie/ Citywide	2 – 20/05/18
	http://dublindancefestival.ie/	2 – 20/05/16
Bealtaine Festival - Festival of arts and	Temple Bar	03 –
creativity for older people	http://bealtaine.ie/index.php	06/05/18
Latvia Day (part of Bealtaine Festival)	Meeting House Square	07/05/18
Dublin Goes Country Music Festival	Smithfield Plaza	11 – 12/05/18
Digital Citizenship Summit Ireland - DCC	Science Gallery, Trinity	28/04/18
will sponsor this event to promote safe	College	
digital communities and how technology can		
be used to benefit local and global		
communities		
FutureScope 2018 – Economic	Convention Centre	25/05/18
Development Office, Smart Dublin & LEO		

Dublin City will be hosting a series of panel discussions and presentations on the future of work, cities and society. TechSummit – LEO Dublin City will be participating in this showcase of Dublin and Irish Tech Companies having a stand at the event for 2 days and inviting 10 of our Start	Convention Centre	18 – 19/04/18
Up clients to attend Champions Day	Ballyfermot Leisure Centre	09/05/18 10a.m. – 3p.m.
Champions Day	Cabra Parkside Community Centre	10/05/18 10a.m 3p.m.
Lazer Run	Mellows Park, Finglas	26/04/18
Cross Country	Poppintree Park	24/04/18 10a.m.
Cross Country	St. Anne's Park	26/04/18 10a.m. – 1p.m.
International Literature Festival Dublin	Citywide	19 – 27/05/18
Dublin City Gallery The Hugh Lane Programmes	Dublin City Gallery The Hugh Lane	Please click on link to view programmes Dublin City Gallery The Hugh Lane events

Human Resources

Workforce Numbers

The total number of employees at 28th February 2018 was 5795 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5445.85 The total workforce number of 5795 represents a reduction of 22.3% since December 2008. Reduction in resources has taken place in Management grades where numbers have reduced by 34%, Clerical/Admin have reduced by 25.9%, Professional/Technical grades (e.g. engineer, planner, architect grades) where numbers have reduced by 11.7%. Numbers in Operational grades have reduced by 30.3% and in Firefighter operational grades 6.7%. Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers despite reduced workforce numbers. Managers and staff are continuing to review how services are delivered to optimise customer service, within constrained resources.

Law Department

Freedom of Information

			Requested	Date	Date
Ref Number	Requested Details	Name(s)	Type	Opened	Closed
	seeks records re Irish	(-)	71	- 1	
	Public Bodies Mutual				
FOI/5778/2018	Insurance	RTE	Press	08/02/2018	15/03/2018
	seeks records re street				
FOI/5777/2018	entertainers	Irish Independent	Press	07/02/2018	26/03/2018
	seeks records re Mansion				
	House/City Hall				
FOI/5776/2018	refurbishments	Irish Independent	Press	07/02/2018	09/03/2018
	seeks records re dog				
FOI/5775/2018	fouling	Irish Sun	Press	07/02/2018	13/02/2018
	seeks records re risk				
FOI/5774/2018	taking/insurance	RTE	Press	02/02/2018	15/03/2018
	seeks records re				
FOI/5772/2018	complaints to DRHE	Irish Daily Mirror	Press	02/02/2018	15/03/2018
	seeks records re				
	accidents/complaints at				
FOI/5771/2018	Labre Park	Alice Connors	Client	01/02/2018	26/02/2018
FOI/5770/2018	seeks records re AirBnb	Irish Daily Mirror	Press	01/02/2018	13/03/2018
	seeks records re house				
FOI/5769/2018	purchase loans	Irish Daily Mail	Press	01/02/2018	12/02/2018
FOI/5791/2018	notices	Lorcan Sirr	Client	16/02/2018	27/02/2018
	Seeks records regarding illegal dumping in the City				
FOI/5789/2018	area.	Dublin Gazette	Press	16/02/2018	23/03/2018
101/3/83/2018	seeks records Roads	Dubiiii Gazette	FIESS	10/02/2018	23/03/2018
FOI/5788/2018	Contracts	Eamonn Coyle	Business	14/02/2018	
101/3/00/2010	seeks records re President	Lamoim Coyle	Business	11,02,2010	
	Obama, Mrs Obama				
	receiving the Freedom of				
FOI/5786/2018	City award	Irish Daily Mail	Press	14/02/2018	15/03/2018
	seeks records re DCC title				
FOI/5785/2018	Folio 209700F	Maurice Walsh	Client	14/02/2018	
	Seeks records regarding				
FOI/5783/2018	PASS records.	Dublin Inquirer	Press	09/02/2018	
	Seeks records regarding				
	library fines, books				
	borrowed and books				
FOI/5782/2018	stolen.	Ken Foxe	Press	12/02/2018	15/03/2018
	Seeks records regarding				
FOI/5780/2018	clamping	Daily Mail	Press	09/02/2018	
	seeks records re Luas	Sunday Business			
FOI/5779/2018	Cross City	Post	Press	08/02/2018	12/03/2018

			Requested	Date	Date
Ref Number	Requested Details	Name(s)	Туре	Opened	Closed
	seeks records re Irish				
	Public Bodies Mutual				
FOI/5778/2018	Insurance	RTE	Press	08/02/2018	15/03/2018
	seeks records re street				
FOI/5777/2018	entertainers	Irish Independent	Press	07/02/2018	26/03/2018
	seeks records re Mansion				
	House/City Hall				
FOI/5776/2018	refurbishments	Irish Independent	Press	07/02/2018	09/03/2018
	seeks records re dog				
FOI/5775/2018	fouling	Irish Sun	Press	07/02/2018	13/02/2018
	seeks records re risk				
FOI/5774/2018	taking/insurance	RTE	Press	02/02/2018	15/03/2018
	seeks records re				
FOI/5772/2018	complaints to DRHE	Irish Daily Mirror	Press	02/02/2018	15/03/2018
	seeks records re				
	accidents/complaints at				
FOI/5771/2018	Labre Park	Alice Connors	Client	01/02/2018	26/02/2018
FOI/5770/2018	seeks records re AirBnb	Irish Daily Mirror	Press	01/02/2018	13/03/2018
	seeks records re house				
FOI/5769/2018	purchase loans	Irish Daily Mail	Press	01/02/2018	12/02/2018

The above table represents a snapshot of the position with non-personal FOI requests only, received in February 2017	received in February 2018	
The overall position regarding FOI requests from 01/01/2018 is outlined below.		
Carried forward from 2017		65
Total opened at February 2018		130
		195
Total closed at February 2018		74
Live cases		121